

2. DRAFT IDP FOR 2025/2026

(16.1.7) (Municipal Manager)

1. PURPOSE

Draft Integrated Development Plan (IDP) for 2025/2026 that has been reviewed and considered according to the requirements of Section 25 of the Municipal Systems Act, 2000 (Act 32 of 2000).

2. BACKGROUND

Guidelines of the National and Provincial Departments responsible for Local Government were used to guide the compilation of the reviewed IDP, including the Simplified IDP Framework and the requirements of Chapter 2 of the Municipal Planning and Performance Management Regulations, 2001. The Back-to-Basics Programme, the priorities set by the Northern Cape Premier during State of the Province Address (SoPA).

3. LEGAL AUTHORITY

Section 25 of the Municipal Systems Act, 2000 requires that the IDP must be reviewed annually and a draft must be approved before or on 31 March each year.

Section 25 (1) of the Municipal Systems Act, 2000, require that each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which—

(a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality;

(b) aligns the resources and capacity of the municipality with the implementation of the plan;

(c) forms the policy framework and general basis on which annual budgets must be based;

(d) complies with the provisions of legislation; and

(e) is compatible with national and provincial development plans and planning requirements binding on the municipality in terms of legislation.

Attached find the following:

- The Draft IDP for 2025/2026

Council RESOLVED

1. That Council **APPROVES** the Draft IDP for 2025/2026.